

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND+A1:F40 BOARD
APPROVED PROJECTS PROPOSAL**

CODE:285		CONSTITUENCY:EMBAKASI EAST		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
MONITORING AND EVALUATION					
1	4-0047-285-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	28,854.00	New
2	4-0047-285-2210402-111-2023-2024-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	1,080,000.00	New
3	4-0047-285-2210710-111-2023-2024-11	Accommodation Allowance	Payment of Accommodation Allowance	200,000.00	New
4	4-0047-285-2210504-111-2023-2024-6	Advertising, Awareness and	Payment of Advertising, Awareness and Publicity	50,000.00	New
5	4-0047-285-2210801-111-2023-2024-12	Catering Services (Receptions), Accommodation,	Payment of catering Services (receptions), Accommodation, Food and Drinks	50,000.00	New
6	4-0047-285-2210403-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	20,000.00	New
7	4-0047-285-2211101-111-2023-2024-15	General Office Supplies (Papers, Pencils, Forms, Small	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	110,000.00	New
8	4-0047-285-2210704-111-2023-2024-10	Hire of Training Facilities and	Payment of Hire of Training Facilities and Equipment	200,000.00	New
9	4-0047-285-2210811-111-2023-2024-14	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,456,000.00	New
10	4-0047-285-2210802-111-2023-2024-13	Other Committee Expenses	Payment of Other committee expenses	670,000.00	New
11	4-0047-285-2210703-111-2023-2024-9	Production and Printing of Training	Payment of Production and Printing of Training Materials	70,000.00	New
12	4-0047-285-2210502-111-2023-2024-5	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New

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13	4-0047-285-2210702-111-2023-2024-8	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	300,000.00	New
14	4-0047-285-2211102-111-2023-2024-16	Supplies and Accessories for Computers and	Payment of Supplies and Accessories for Computers and Printers	100,000.00	New
15	4-0047-285-2210701-111-2023-2024-7	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	396,000.00	New
16	4-0047-285-2210401-111-2023-2024-2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs to 8 staff & 10 NG-CDFCs	540,000.00	New
CLIMATE MITIGATION ACTIVITIES					
17	4-0047-285-2640510-110-2023-2024-1	Donholm Primary School -climate change mitigation activities	To facilitate afforestation by planting 1000 tree seedlings @ Kshs.50 per tree- Kshs.50,000, labour charges for digging 1000 at Kshs.100,000, manure for 1000 tree seedlins 3 lorries @ 20,000- Kshs.60,000 and watering for 2 months	360,000.00	New
18	4-0047-285-2640510-110-2023-2024-2	Embakasi Primary School-climate change mitigation activities	To facilitate afforestation by planting 1000 tree seedlings @ Kshs.50 per tree- Kshs.50,000, labour charges for digging 1000 at Kshs.100,000, manure for 1000 tree seedlins 3 lorries @ 20,000- Kshs.60,000 and watering for 2 months	360,000.00	New

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19	4-0047-285-2640510-110-2023-2024-3	Mihango Primary School-climate change mitigation activities	To facilitate afforestation by planting 1000 tree seedlings @ Kshs.50 per tree- Kshs.50,000, labour charges for digging 1000 at Kshs.100,000, manure for 1000 tree seedlins 3 lorries @ 20,000- Kshs.60,000 and watering for 3 months	360,000.00	New
20	4-0047-285-2640510-110-2023-2024-4	Embakasi Primary School-climate change mitigation activities	To facilitate afforestation by planting 1000 tree seedlings @ Kshs.50 per tree- Kshs.50,000, labour charges for digging 1000 at Kshs.100,000, manure for 1000 tree seedlins 3 lorries @ 20,000- Kshs.60,000 and watering for 3 months	360,000.00	New
21	4-0047-285-2640510-110-2023-2024-5	Utawala Primary School- climate change mitigation activities	To facilitate afforestation by planting 1000 tree seedlings @ Kshs.50 per tree- Kshs.50,000, labour charges for digging 1000 at Kshs.100,000, manure for 1000 tree seedlins 3 lorries @ 20,000- Kshs.60,000 and watering for 3 months	360,000.00	New

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22	4-0047-285-2640510-110-2023-2024-6	Utawala Secondary School- climate change mitigation activities	To facilitate afforestation by planting 1000 tree seedlings @ Kshs.50 per tree- Kshs.50,000, labour charges for digging 1000 at Kshs.100,000, manure for 1000 tree seedlins 3 lorries @ 20,000- Kshs.60,000 and watering for 2 months	360,000.00	New
23	4-0047-285-2640510-110-2023-2024-7	Advertising, awareness and publicity Campaigns	To facilitate afforestation by planting 1000 tree seedlings @ Kshs.50 per tree- Kshs.50,000, labour charges for digging 1000 at Kshs.100,000, manure for 1000 tree seedlins 3 lorries @ 20,000- Kshs.60,000 and watering for 3 months	360,000.00	New
24	4-0047-285-2640510-110-2023-2024-8	Embakasi garrison Primary School- climate change mitigation activities	To facilitate afforestation by planting 1000 tree seedlings @ Kshs.50 per tree- Kshs.50,000, labour charges for digging 1000 at Kshs.100,000, manure for 1000 tree seedlins 3 lorries @ 20,000- Kshs.60,000 and watering for 2 months	360,000.00	New
25	4-0047-285-2640510-110-2023-2024-9	Maua Primary School- climate change mitigation activities	To facilitate afforestation by planting 1000 tree seedlings @ Kshs.50 per tree- Kshs.50,000, labour charges for digging 1000 at Kshs.100,000, manure for 1000 tree seedlins 3 lorries @ 20,000- Kshs.60,000 and watering for 2 months	360,000.00	New

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26	4-0047-285-2640510-110-2023-2024-10	Utawala chiefs office- climate change mitigation activities	To facilitate afforestation by planting 1000 tree seedlings @ Kshs.50 per tree- Kshs.50,000, labour charges for digging 1000 at Kshs.100,000, manure for 1000 tree seedlins 3 lorries @ 20,000- Kshs.60,000 and	360,000.00	New
27	4-0047-285-2640510-110-2023-2024-11	Embakasi police station- climate change mitigation activities	To facilitate afforestation by planting 1000 tree seedlings @ Kshs.50 per tree- Kshs.50,000, labour charges for digging 1000 at Kshs.100,000, manure for 1000 tree seedlins 3 lorries @ 20,000- Kshs.60,000 and	360,000.00	New
28	4-0047-285-2640510-110-2023-2024-12	Gikambu Primary School- climate change mitigation activities	To facilitate afforestation by planting 1000 tree seedlings @ Kshs.50 per tree- Kshs.50,000, labour charges for digging 1000 at Kshs.100,000, manure for 1000 tree seedlins 3 lorries @ 20,000- Kshs.60,000 and	360,000.00	New

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29	4-0047-285-2640510-110-2023-2024-13	Utawala Primary School- climate change mitigation activities	To facilitate afforestation by planting 1000 tree seedlings @ Kshs.50 per tree- Kshs.50,000, labour charges for digging 1000 at Kshs.100,000, manure for 1000 tree seedlins 3 lorries @ 20,000- Kshs.60,000 and watering for 3 months	360,000.00	New
SECURITY PROJECT					
30	4-0047-285-2640507-113-2023-2024-1	Upper Savannah Chiefs Office	Purchase of 2, 10,000lts water tanks each at kshs 150,000 total Kshs.300,000.00 Construction of concrete tank bases supported with y16 metal bars from 6 feet down due to cotton soil each at kshs.150,000.00 total kshs.300,000, installation of	817,618.00	New
Primary School PROJECTS					
31	4-0047-285-2630209-263-2023-2024-1	Gikambu Primary School	Purchase of 2, 10,000lts water tanks each at kshs 150,000 total Kshs.300,000.00 Construction of concrete tank bases supported with y16 metal bars from 6 feet down due to cotton soil each at kshs.150,000.00 total kshs.300,000, installation of	817,618.00	New

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32	4-0047-285-2630209-263-2023-2024-2	Donholm Primary School	Purchase of 2, 10,000lts water tanks each at kshs 150,000 total Kshs.300,000.00 Construction of concrete tank bases supported with y16 metal bars from 6 feet down due to cotton soil each at kshs.150,000.00 total kshs.300,000, installation of	817,618.00	New
33	4-0047-285-2630209-263-2023-2024-3	Edelvale Primary School	Purchase of 2, 10,000lts water tanks each at kshs 150,000 total Kshs.300,000.00 Construction of concrete tank bases supported with y16 metal bars from 6 feet down due to cotton soil each at kshs.150,000.00 total kshs.300,000, installation of	817,618.00	New
34	4-0047-285-2630209-263-2023-2024-4	Utawala Academy	Purchase of 2, 10,000lts water tanks each at kshs 150,000 total Kshs.300,000.00 Construction of concrete tank bases supported with y16 metal bars from 6 feet down due to cotton soil each at kshs.150,000.00 total kshs.300,000, installation of	817,618.00	New
35	4-0047-285-2630209-263-2023-2024-6	Donholm Primary School	Additional funds to purchase a new 45 seater school bus	1,000,000.00	New
36	4-0047-285-2630209-263-2023-2024-7	Embakasi Primary School	Additional funds to purchase a new 45 seater school bus	1,000,000.00	New

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37	4-0047-285-2630209-263-2023-2024-8	Edelvele Primary School	Additional funds to purchase a new 45 seater school bus	1,000,000.00	New
38	4-0047-285-2630209-263-2023-2024-9	Maua Primary School	Renovation to completion of 4 classrooms by flooring and screeding of the floor and wall painting at kshs 224,585.5 per classroom.	436,864.00	New
Infrastructure Development Projects For JSS (NG-CDF)					
39	4-0047-285-2630209-263-2023-2024-10	Embakasi Garrison Primary School	Construction to completion of 3 new classrooms with a slab for junior secondary school in Embakasi Garrison Primary School	7,429,433.00	New
Infrastructure Development Projects For JSS (MOE)					
40	4-0047-285-2630209-263-2023-2024-11	Embakasi Primary School	Construction to completion of 3 new classrooms with a slab for junior secondary school in Embakasi Primary School	7,429,433.00	New
TOTAL				32,384,674.00	