

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECTS PROPOSAL**

**Code:285**

**Constituency:EMBAKASI EAST**

**Financial Year: 2022-2023**

<b>S/N O</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED(KSHS)</b>	<b>STATUS</b>
1	Contractual Employees	Payment of staff Basic salaries to 8 contractual employees	3,015,720.00	<b>New</b>
2	Casual Labour and Internship	Payment of staff Basic Wages to 1 intern	45,000.00	<b>New</b>
3	House Allowance	Payment of House allowances to NG-CDFC staff to 8 contractual employees	330,600.00	<b>New</b>
4	Transport Allowance	Payment of Transport allowances to NGCDFC staff to 8 contractual employees	384,000.00	<b>New</b>
5	Leave Allowance	Payment of Leave allowances to NG-CDFC staff to 8 contractual employees	80,000.00	<b>New</b>
6	NSSF	Employer contribution to NSSF to 8 contractual employees	103,680.00	<b>New</b>
7	Gratuity-Contractual Employees	Payment of gratuity to NG-CDFC staff to 7 contractual employees	934,873.00	<b>New</b>
8	Electricity	Payment of Electricity charges	28,382.00	<b>New</b>
9	Water & Sewerage Charges	Payment of Water & Sewerage Charges	10,000.00	<b>New</b>
10	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	30,000.00	<b>New</b>
11	Internet Connections	Payment of Internet Connections Expenses	48,000.00	<b>New</b>
12	Courier and Postal Services	Payment of Courier and Postal Services	10,000.00	<b>New</b>
13	Travel Costs (Airlines, Bus, Railway, Mileage Allowances.	Payment of Travel Costs	50,000.00	<b>New</b>
14	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	200,000.00	<b>New</b>
15	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	50,000.00	<b>New</b>
16	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000.00	<b>New</b>
17	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	15,000.00	<b>New</b>
18	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	<b>New</b>
19	Hire of Transport	Payment of Hire of Transport	50,000.00	<b>New</b>

20	Catering Services(Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000.00	New
21	Other Committee Expenses	Payment of Other committee expenses	312,000.00	New
22	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,248,000.00	New
23	Legal Dues/fees, Arbitration and Compensation Payments	Payment of Legal Dues/fees, Arbitration and Compensation Payments	300,000.00	New
24	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00	New
25	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	200,000.00	New
26	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	20,000.00	New
27	Bank Service Commission and Charges	Payment of Bank service commission and charges	30,000.00	New
28	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	20,000.00	New
29	Buildings rent deposit	Payment of Buildings rent deposit to NG-CDFC Office -	260,000.00	New
30	Office rent	Payment of Office Rent- as per the signed 2022 lease	500,000.00	New
31	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	300,000.00	New
32	Refined Fuels and Lubricants for Transport	Payment for Refined Fuels and Lubricants for Transport	200,000.00	New
33	Travel Costs (Airlines, Bus, Railway, Mileage Allowances.	Payment of Travel Costs	240,000.00	New
34	Committee Allowances	Payment of Constituency Oversight Committee sitting allowances for 5 members	300,000.00	New
35	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	165,000.00	New
36	Advertising, Awareness and Publicity Campaigns	payment of Advertising, Awareness and Publicity Campaigns	245,876.00	New
37	Telephone, Telex, Fac smile and Mobile Phone Service	Payment of Telephone Expenses	20,000.00	New
38	Travel Costs (Airlines, Bus, Railway, Mileage Allowances	Payment of Travel Costs to 7 staff & 10 NG-CDFCs	100,000.00	New
39	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	100,000.00	New

40	Publishing and Printing Services	Payment of Publishing and Printing Services	56,628.00	<b>New</b>
41	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	<b>New</b>
42	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	220,000.00	<b>New</b>
43	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	160,000.00	<b>New</b>
44	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000.00	<b>New</b>
45	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000.00	<b>New</b>
46	Accommodation Allowance	Payment of Accommodation Allowance for 7 NG-CDF Staff & 10 NG-CDFCs	300,000.00	<b>New</b>
47	Catering Services(Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00	<b>New</b>
48	Other Committee Expenses	Payment of Other committee expenses	520,000.00	<b>New</b>
49	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,456,000.00	<b>New</b>
50	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	250,000.00	<b>New</b>
51	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	20,000.00	<b>New</b>
52	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000.00	<b>New</b>
53	Bursary - Secondary Schools	Fees payments for needy students in secondary schools	40,000,000.00	<b>New</b>
54	Bursary - Tertiary Institutions	Fees payments for needy students in tertiary institutions	10,780,661.05	<b>New</b>
55	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	<b>New</b>
56	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games	826,752.00	<b>New</b>
57	UTAWALA YOUTH FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @ 12,000	125,000.00	<b>New</b>

58	AIRWAYS FC	Purchase of sports uniform & equipment (2 balls, @10,000, 2 net hoops @10,000, 2 sets of singlet, bikers, wrappers & socks @80,000	100,000.00	<b>New</b>
59	DONHOLM UNITED FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @ 12,000	125,000.00	<b>New</b>
60	GREENFIELDS FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @ 12,000	125,000.00	<b>New</b>
61	EMBAKASI ALL STARS FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @ 12,000	125,000.00	<b>New</b>
62	GREEN STAR FC	Purchase of sports uniform & equipment (2 balls, @10,000, 2 net hoops @10,000, 2 sets of shinglet, bikers, wrappers & socks @80,000	100,000.00	<b>New</b>
63	KINSAN FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @ 12,000	125,000.00	<b>New</b>
64	LEVITIES FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @ 12,000	125,000.00	<b>New</b>
65	SANTOS FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @ 12,000	125,000.00	<b>New</b>
66	SOWETO DIVAS FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @ 12,000	125,000.00	<b>New</b>
67	SOWETO QUEENS FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @ 12,000	125,000.00	<b>New</b>
68	SUPER EAGLES FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @ 12,000	125,000.00	<b>New</b>
69	TASSIA FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @ 12,000	125,000.00	<b>New</b>

70	TUMAINI FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @ 12,000	125,000.00	New
71	TUMAINI LADIES FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @ 12,000	125,000.00	New
72	WAJIJI FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @ 12,000	125,000.00	New
73	YOUTH VISION FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @ 12,000	125,000.00	New
74	MIHANGO PRIMARY SCHOOL	Purchase of 2, 10,000lts water tanks each at kshs 135,000 total Kshs.270,000.00 Construction of concrete tank bases supported with y16 metal bars from 6 feet down due to cotton soil each at kshs.70,000.00 total kshs.140,000, installation of gutters and piping at kshs 170,350.40	580,350.40	New
75	LOWER SAVANNAH CHIEFS OFFICE	Purchase of 2, 10,000 lts water tanks each at kshs.120,000 total Kshs.240,000.00 Construction of concrete tank bases supported with y16 metal bars from 6 feet down due to cotton soil each at kshs.60,000.00 total kshs.120,000, installation of gutters and piping at kshs 148,355.40	580,350.40	New
76	MAUA PRIMARY SCHOOL	Purchase of 2, 10,000lts water tanks each at kshs 135,000 total Kshs.270,000.00 Construction of concrete tank bases supported with y16 metal bars from 6 feet down due to cotton soil each at kshs.70,000.00 total kshs.140,000, installation of gutters and piping at kshs 170,350.40	580,350.05	New
77	UTAWALA CHIEFS OFFICE	Purchase of 2, 10,000lts water tanks each at kshs 135,000 total Kshs.270,000.00 Construction of concrete tank bases supported with y16 metal bars from 6 feet down due to cotton soil each at kshs.70,000.00 total kshs.140,000, installation of gutters and piping at kshs 170,350.40	580,350.40	New

78	TASSIA POLICE POST	Purchase of 2, 10,000lts water tanks each at kshs 135,000 total Kshs.270,000.00 Construction of concrete tank bases supported with y16 metal bars from 6 feet down due to cotton soil each at kshs.70,000.00 total kshs.140,000, installation of gutters and pining at kshs 170.350.40	580,350.40	New
80	Edelvele Primary School	Renovation by re-roofing of 14 classrooms to completion fixing of IT5 box profile roofing sheets, fixing of gutters and fascia board, fixing of new window panes and glazing and replacing of chipboard ceiling.	14,500,000.00	New
81	Gikambu Primary School	Construction of 1 new classroom to completion, with a foundation to support 2 stories, with deep excavation of 6 feet due to black cotton soil at kshs.1.575.000 per classroom	1,575,000.00	New
82	DONHOLM SECONDARY SCHOOL	Additional funds for the completion of a tuition block phase 2 comprising of 9 classrooms, 4 door girls toilets, 3 door boys toilets, 2 doors for People with disability, 1 laboratory, 1 stair case and 1 ramp: laboratory worktops and storage shelves, floor tilling plumbing works and electrical works	5,970,712.75	Ongoing
83	Embakasi East NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Embakasi East Constituency Strategic plan for the period between 2023-2027	3,500,000.00	New
			<b>104,274,826.45</b>	
1	4-0047-285-2640101-103-2022-2023-2	Payment of bursary to needy students in secondary schools	10,156,131.95	Ongoing
			<b>10,156,131.95</b>	
	<b>GRAND TOTAL</b>		<b>114,430,958.40</b>	