

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
CONSTITUENCY NAME: EMBAKASI EAST								
PROJECT IMPLEMENTATION REPORT AS AT 15TH AUGUST 2022								
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
2021/2022	Administration	Payment of staff salaries	2,723,012.00	2,723,012.00	24th october 2022	Ongoing	7 staff	80% used in paying staff salaries
2021/2022	Administration	Payment of staff gratuity	950,088.00	950,088.00	24th october 2022	Ongoing	7 sfaff	80% used in paying staff salaries
2021/2022	Administration	Rent, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	3,231,692.00	3,231,692.00	28th June 2022	complete	8 staff	fully utilised in paying office expenses
2021/2022	Administration	Payment of NSSF for the staff	24,000.00	24,000.00	28th June 2022	complete	7 sfaff	fully utilised in paying nssf deductions
2021/2022	Administration	Payment of NHIF for the staff	51,000.00	51,000.00	28th June 2022	complete	7 sfaff	fully utilised in paying nhif deductions
2021/2022	Administration	Payment of Committee sitting allowances, transport, conferences	1,245,540.00	1,245,540.00	28th June 2022	complete	10 committee	fully utilised in paying committee allowances
2021/22	Emergency reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	299,707.00				
	Emergency reserve	1000lts hand sanitizer 400 boxes Face masks 150 gallons multipurpose detergent 150 Thermoguns		2,092,500.00	22nd July 2021	complete	5,000 students, teachers and staff.	Fully utilised funds used to supply the goods to mihango secondary to assist the school in curbing covid 19.
	Emergency reserve	320 boxes face masks 300 gallons of 20lts multipurpose detergent 310 gallons of 20lts hand sanitizer 100 Thermoguns		2,578,000.00	17th September 2021	complete	6,000 pupils, teachers and staff.	Fully utilised funds used to supply the goods to Donholm primary to assist the school in curbing covid 19.
	Emergency reserve	20lts hand sanitizer - 300 units 250 boxes Disposable face masks Multipurpose detergent - 250 100 Thermoguns		2,222,000.00	31st January 2022	complete	4,000 pupils, teachers and staff.	Fully utilised funds used to supply the goods to Edelvale primary to assist the school in curbing covid 19.
2021/22	Bursary	Payment of bursary to needy student in secondary school	20,000,000.00	20,000,000.00	27th December 2021	complete	4,000 Students	funds fully utilised in paying 2,800 students school fees for students in secondary schools
2021/22	Bursary	Payment of bursary to needy student in Universities and colleges	14,272,220.00	14,272,220.00	27th December 2021	complete	2800 students	funds fully utilised in paying school fees for students in universities and colleges
2021/22	Bursary	Payment of bursary to needy student in secondary school	13,708,887.00	13,708,887.00	5th Feb 2022	complete	2700 students	funds fully utilised in paying 2,700 students school fees for students in secondary schools
2021/22	M & E	Repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,204,310.00	1,204,310.00	3rd march 2022	complete	17 committee and staffs	funds fully utilised in paying transport and subsistence expenses
2021/22	M & E	Payment of Committee sitting allowances, transport, conferences	908,356.00	908,356.00	3rd march 2022	complete	10 committee	fund fully utilised in paying committee allowances
2021/22	M & E	Undertake Training of the PMCs/NG-CDFCs on NG- CDF Related issues	2,000,000.00	2,000,000.00	3rd march 2022	complete	17 committee and staffs	funds fully utilised in paying hotel accomodation and conference hall for training
2021/22	Environmental projects	Purchase of 2, 10,000lts water tanks each at kshs 120,000 total Kshs.240,000.00 Construction of concrete tank bases supported with y16 metal bars from 6 feet down due to cotton soil each at kshs.60,000.00 total kshs.120,000, installation of gutters and piping at kshs.148,355.40 For edelvele pry school,embakasi police post, gikambu pry school, utawala chiefs office, Donholm Secondary School	2,033,420.00	2,033,420.00	31st January 2022	complete	1200 students and teachers and staff	funds fully utilised in purchase of water tanks and construction of concrete tank bases
2021/22	Sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kit.	2,741,777.00	2,741,777.00	20th December 2021	complete	20 football teams	funds fully utilised in funding football teams by buying games kit,and awarding the winning team with trophies
2021/22	Edelvale primary school	Purchase of a New 45 seater school Bus	8,300,000.00	8,300,000.00	Mar-23	Not started	45 pupils	Awaiting for funds to be disbursed
2021/22	Embakasi primary school	Purchase of a New 45 seater school Bus	8,300,000.00	8,300,000.00	Mar-23	Not started	45 pupils	Awaiting for funds to be disbursed
2021/22	Donholm secondary school	Construction of tuition block phase 2 comprising of 9No. classrooms , 4No. door girls toilet , 3No. door boys toilet, 2No door (disability friendly), 1No Laboratory , 1No.stair case , 1No. Ramp.	28,486,379.75	-		Not started	3000 students	Awaiting board approval

2021/22	Donholm secondary school	Purchase of 2, 10,000 litres water tanks each at kshs.120,000 total Kshs.240,000.00 Construction of concrete tank bases supported with y16 metal bars from 6 feet down due to cotton soil each at kshs.60,000.00 total kshs.120,000, installation of gutters and piping at kshs.148,355.40	508,355.40	-		Not started	4000 students, teachers and staffs	Awaiting board approval
2021/22	Tassia primary school	Construction of one storey building tuition block Phase 1 with 10 Classrooms, 2 flush toilets for Boys & Girls, 50 capacity administration block, 3 staircases and a ramp on the ground floor.	407,633.00	-		Not started		Awaiting board approval
2021/22	Donholm primary school	construction of 3 new classrooms to completion, with a foundation to support 2 stories, with deep excavation of 6 feet due to black cotton soil at kshs 1,500,000 per classroom	4,500,000.00	4,500,000.00	31st December 2022	Ongoing	135 pupils	Roofing level
2021/22	Donholm primary school	Purchase of a New 45 seater school Bus	8,300,000.00	8,300,000.00	Mar-23	Not started	45 pupils	Awaiting for funds to be disbursed
2021/22	gikambu primary school	construction of 4 new classrooms to completion, with a foundation to support 2 stories, with deep excavation of 6 feet due to black cotton soil at kshs 1,500,000 per classroom	6,000,000.00	6,000,000.00	31st January 2023	Ongoing	180 pupils	50% at lintel level
Total			<u>137,088,877.15</u>	<u>107,686,509.00</u>				