

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECT PROPOSAL**

CODE: 285		CONSTITUENCY: EMBAKASI EAST		FINANCIAL YEAR: 2021-	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
1	Employees Salaries	Payment of staff salaries	2,723,012.00	New	
2	Employees gratuity	Payment of staff gratuity	950,088.00	New	
3	Goods and Services	Repairs and maintenance, printing, stationery, telephone, travel and subsistence office tea.	3,231,692.00	New	
4	NSSF	Payment of NSSF deductions	24,000.00	New	
5	NHIF	Payment of NHIF deductions	51,000.00	New	
6	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	1,245,540.00	New	
7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/ NG-CDFCs on NG-CDF Related issues	2,000,000.00	New	
8	Goods and Services	Repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,204,310.00	New	
9	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	908,356.00	New	
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New	
11	Bursary Secondary Schools	Payment of bursary to needy students in secondary school	20,000,000.00	New	
12	Bursary Tertiary/universities	Payment of bursary to needy students in universities and colleges	14,272,220.00	New	
13	Tassia Primary School	Construction of one storey building tuition block Phase 1 with 10 Classrooms, 2 flush toilets for Boys & Girls, 50 capacity Administration block, 3 Staircases and a ramp on the ground floor	13,708,887.00	New	

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14	Donholm primary school	Construction of 3 new classrooms to completion, with a foundation to support 2 storeys, with deep excavation of 6 feet	4,500,000.00	New	
15	Gikambu primary school	Construction of 4 new classrooms to completion with a foundation to support 2 storeys, with deep excavation of 6 feet	6,000,000.00	New	
16	Donholm primary school	Purchase of a new 45 seater school bus	8,300,000	New	
17	Embakasi primary school	Purchase of a new 45 seater school bus	8,300,000	New	
18	Edelvele primary school	Purchase of a new 45 seater school bus	8,300,000	New	
19	Edevele primary School	Purchase of 2, 10,000 litres water tanks each at kshs.120,000 total Kshs.240,000.00 Construction of concrete tank bases supported with y16 metal bars from 6 feet down due to cotton soil each at kshs.60,000.00 total kshs.120,000, installation of gutters and piping at kshs.148,355.40	508,355.40	New	
20	Embakasi Police Station	Purchase of 2, 10,000 litres water tanks each at kshs.120,000 total Kshs.240,000.00 Construction of concrete tank bases supported with y16 metal bars from 6 feet down due to cotton soil each at kshs.60,000.00 total kshs.120,000, installation of gutters and piping at kshs.148,355.40	508,355.40	New	

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21	Gikambu Primary School	Purchase of 2, 10,000 litres water tanks each at kshs.120,000 total Kshs. 240,000.00 Construction of concrete tank bases supported with Y16 metal bars from 6 feet down due to cotton soil each at kshs.60,000.00 total kshs.120,000 , installation of gutters and piping at kshs.148,355.40	508,355.40	New	
22	Utawala Chiefs Office	Purchase of 2, 10,000 litres water tanks each at kshs.120,000 total Kshs.240,000.00 Construction of concrete tank bases supported with Y16 metal bars from 6 feet down due to cotton soil each at kshs.60,000.00 total kshs.120,000, installation of gutters and and piping at kshs.148,355.40	508,355.40	New	
23	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kit.	2,741,777.00	New	
			<b>107,686,510.60</b>		