

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 285

Constituency: EMBAKASI EAST

Financial Year: 2020-2021

S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
1	Staff salaries and gratuity	Payment of staff salaries and gratuity	2,673,100.00	New
2	Goods and Services	Repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	4,231,692.53	New
3	NSSF	Payment of NSSF for the staff	24,000.00	New
4	NHIF	Payment of NHIF for the staff	51,000.00	New
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,245,540.22	New
1	Goods and Services	Repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,204,310.35	New
2	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	908,356.03	New
3	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/ NG-CDFCs on NG-CDF Related issues	2,000,000.00	New
4	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	21,981,107.76	New
5	Bursary Tertiary/universities	Payment of bursary to needy students in Universities and colleges	20,000,000.00	New

6	NHIF Social Security Programme	Towards provision of medical insurance cover for vulnerable families including orphans and vulnerable children (OVS), poor, older persons, persons with disabilities (PWDs) and destitute families in partnership with NHIF as it shall be identified within the Constituency for 1,000 beneficiaries each @ Kshs.6000	6,000,000.00	New
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
7	Edelvele Primary School	Re-roofing of 12 No of classrooms, fixing of IT5 box profile roofing sheets, fixing of rainwater goods and fascia board, fixing of new window panes and glazing and replacing of chipboard ceiling.	7,000,000.00	New
8	Garrison primary school	Construction of 20 door toilet block to completion and connecting it to an existing sewer line	4,000,000.00	New
9	Utawala Secondary School	Construction of 1 no, 50,000lts Water Tanks reservoirs in pure concrete and piping ,20metres high reinforced concrete water tower with 4No. Plastic tanks of 5000litres each.	1,800,000.00	New
10	Mihango secondary school	Construction of 2 new toilet blocks, 10 doors for girls and 10 doors for boys at kshs.2,200,000 each	4,400,000.00	New

11	Mihango secondary school	Construction of a new science laboratory 50 students capacity to completion	5,669,010.00	New
12	Donholm secondary school	Completion of a new tuition block With 8 classrooms,5 door toilet, 50 students capacity laboratory phase 2 of the 1st floor and administration block (6 offices and a staffroom); walling, slabbing, installation of doors, windows and painting	12,800,000.00	Ongoing
13	Utawala Primary School	Purchase of two 10,000 litres water tanks, Installation of gutters and Construction of tank bases	548,355.52	New
14	Embakasi Garrison Secondary School	Purchase of two 10,000 litres water tanks, Installation of gutters and Construction of tank bases	548,355.52	New
15	Utawala Secondary School	Purchase of two 10,000 litres water tanks, Installation of gutters and Construction of tank bases	548,355.52	New
16	Embakasi Garrison Primary School	Purchase of two 10,000 litres water tanks, Installation of gutters and Construction of tank bases	548,355.52	New
17	Mihango Secondary School	Purchase of two 10,000 litres water tanks, Installation of gutters and Construction of tank bases	548,355.51	New
18	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kit.	2,741,777.59	New



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19	Utawala chiefs office	Construction of a 2 storey office block (Ground & First Floor comprising of 10 Offices)	8,700,000.34	New
			117,363,879.31	