

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 285		CONSTITUENCY: EMBAKASI EAST	FINANCIAL YEAR: 2019-2020	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	2,049,000.00	New
2	Goods and Services	Payment of rent, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	3,531,692.53	New
3	NSSF	Payment of NSSF for the staff	24,000.00	New
4	NHIF	Payment of NHIF for the staff	51,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,154,488.44	New
6	Goods and Services	Payment of rent, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,204,310.35	new
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	700,780.13	new
8	NG-CDFC and PMC Capacity Building	Undertake Training of the PMCs and NG-CDFCs on NG-CDF Related issues	2,000,000.00	new
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
10	Bursary Secondary Schools	Payment of bursary to needy student in secondary	25,559,388.97	New
11	Bursary Tertiary/universities	Payment of bursary to needy student in Universities and colleges	20,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
12	Embakasi primary school	Renovation works at Embakasi primary school- the works includes:- Staffroom, Resource Centre, Computer Room, Offices & 7W Replacement of existing damaged leaking clay tiles with IT5 roofing sheets, Rainwater goods, Repair of plaster externally, Re-paining of walls, Fixing of new ceiling complete with brandering, Removing screed floor and Fixing of terrazzo floor finish & Electrical works	4,369,224.00	New
13	Embakasi primary school	Renovation of class 1 Block – 2No. Classrooms- Painting works externally, Fixing of new chipboard ceiling & brandering, Re-paining of walls and ceiling Removing screed floor and Fixing of terrazzo floor finish, Repair of doors and windows, Electrical works, Fixing of rainwater goods	1,700,800.00	New
14	Embakasi primary school	Renovation of class 2 Block – 3No. Classrooms - Replacement of existing damaged leaking clay tiles with IT5 roofing sheets, Rainwater goods, Repair of plaster externally, Re-paining of walls ,Fixing of new ceiling complete with brandering, Removing screed floor and Fixing of terrazzo floor finish, Repair of doors and windows, Electrical works	3,816,120.00	New

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15	Embakasi primary school	Toilet Block – 22No. Toilets - Replacement of existing Asbestos roofing with IT5 roofing sheets, Rainwater goods, Re-paining of walls, Fixing of new ceiling complete with brandering, Removing screed floor and Fixing of terrazzo floor finish, Repair of doors ,Electrical works.	3,816,120.00	New
16	Maua Primary School	Renovation of Administration & Class 7 Block – 3No. Classrooms and 3No. Offices - Repair of plaster externally, Re-paining of walls and ceiling, Removing screed floor and Fixing of terrazzo floor finish, Repair of damaged book shelves and cabinets, Modification of administration offices to create extra office spaces, Electrical works, Repair of damaged doors and windows	2,861,730.00	new
17	Maua Primary School	Renovation of Class 4 & 3 Block – 5No. Renovation of classrooms- Painting works externally, Fixing of new chipboard ceiling, Re-paining of walls and ceiling, Removing screed floor and Fixing of terrazzo floor finish, Repair of damaged book shelves and cabinets, Electrical works, Repair of damaged roofs and rainwater goods	5,709,600.00	new
18	Maua Primary School	Renovation of class 5 & 6 Block – 3No. Classrooms & 1No. Store -Painting works externally, Fixing of new chipboard ceiling, Re-paining of walls and ceiling, Removing screed floor and Fixing of terrazzo floor finish, Repair of damaged book shelves and cabinets, Electrical works, Fixing of rainwater goods	2,761,600.00	New

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19	Maua Primary School	Renovation of class 8 Block – 3No. Classrooms- Plaster and Painting works externally, Fixing of new chipboard ceiling & brandering, Re-painting of walls and ceiling, Removing screed floor and Fixing of terrazzo floor finish, Repair of damaged book shelves and cabinets, Electrical works, Fixing of rainwater goods	2,562,960.00	New
20	Maua Primary School	Staffroom Block – Staffroom, 5No. offices, kitchen & Store- Demolition and repair of cracked walls, Creation of new doors and ventilation to windows, Modification rooms to create more office space, Painting works externally, Re-paining of walls and ceiling, Removing screed floor and Fixing of terrazzo floor finish Electrical works	2,565,020.00	New
21	Mihango Primary School	Purchase of three in one 300 wooden pupils desks	1,650,000.00	New
22	Eldevele Primary School	Purchase of three in one 500 wooden pupils desks	2,750,000.00	New
23	Maua Primary School	Purchase of three in one 500 wooden pupils desks	2,750,000.00	New
24	mihango Primary	Purchase of 4No. 10000lts water tanks Construction of tank bases and installation of gutters -4 tanks @ 100,000=400,000,4 tank bases each @ 25,000= 100,000, gutters = 20,678.73	520,678.73	new
25	Maua Primary school	Purchase of 4No. 10000lts water tanks Construction of tank bases and installation of gutters 4 tanks @ 100,000=400,000,4tank bases each @ 25,000= 100,000, gutters = 20,678.73	520,678.73	new



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26	Eldevele primary School	Purchase of 4No. 10000lts water tanks Construction of tank bases and installation of gutters 4 tanks @ 100,000=400,000,4tank bases each @ 25,000=100,000, gutters = 20,678.73	520,678.73	new
27	Embakasi primary school	Purchase of 4No. 10000lts water tanks Construction of tank bases and installation of gutters 4 tanks @ 100,000=400,000,4tank bases each @ 25,000=100,000, gutters = 20,678.73	520,678.73	new
28	Donholm primary school	Purchase of 4No. 10000lts water tanks Construction of tank bases and installation of gutters 4 tanks @ 100,000 =400,000,4tank bases each @ 25,000=100,000, gutters = 20,678.73	520,678.74	new
29	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kit.	2,603,393.66	New
			106,992,863.12	