

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT GFS CODELIST FOR EMBAKASI EAST NG-CDF.</b>				
<b>FINANCIAL YEAR 2016/2017</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
	<b>EMERGENCY</b>			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	ongoing
<b>TOTAL</b>			<b>4,094,827.59</b>	
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<b>FINANCIAL YEAR 2016/2017</b>				
<b>S/No</b>	<b>Project Name</b>	<b>Activity</b>	<b>Amount (Kshs)</b>	<b>Status</b>
	<b>ADMINISTRATION AND RECURRENT</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	2,474,993.00	ongoing
2	Goods and Services	printing, stationery, telephone, travel and subsistence, office tea	1,156,000.00	ongoing
3	NSSF	Payment of NSSF Deductions	9,600.00	ongoing
4	NHIF	Payment of NHIF Deductions	25,200.00	ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	ongoing
	<b>MONITORING,EVAL</b>			
6	Goods and Services	printing, stationery, Airtime, travel and subsistence	856,896.00	ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	ongoing

8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	600,000.00	ongoing
9	Constituency sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,637,931.03	ongoing
10	Environment	Fixing gutters and purchase of one 10,000 litters per school(Kshs 80,000 per tank and Kshs 101,992.33 for down pipes and water tank base) water storage tanks for water harvesting in schools within the constituency. i.e Donholm primary, Edelvale primary(2), Garrison Secondary, Mihango Primary, Garrison primary, Mua primary, Embakasi primary, chief camp Tassia	1,637,931.03	Ongoing
	<b>BURSARY</b>			
11	Bursary Tertiary/university	Payment of bursary to students	17,474,137.93	ongoing
12	Bursary Secondary schools	Payment of bursary to students	3,000,000.00	ongoing
	<b>SECONDARY</b>			
13	Utawala Secondary School	Construction of 8 classrooms on a slab to completion (plastering, fixing doors & windows, terrace and painting	10,000,000.00	ongoing
14	Utawala Secondary School	Construction of 2 laboratory to completion	5,599,010.00	new

15	Embakasi Garrison Secondary School	Purchase of school bus	7,000,000.00	new
16	Mihang'o Secondary School	Purchase of school bus	7,000,000.00	new
17	Utawala Secondary School	Purchase of school bus	7,000,000.00	new
	<b>TOTAL</b>		<b>67,719,698.99</b>	