

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT GFS CODELIST FOR EMBAKASI EAST NG-CDF.

FINANCIAL YEAR 2015/2016

S/NO	Project Name	ACTIVITY	Amount	Status
1	Employees Salaries	Payment of staff salaries and gratuity	1,427,328.10	Ongoing
2	Goods and Services	Repairs and maintenance, printing, stationery, telephone, travel and subsistence, tonners and office tea, office rent etc.	2,307,902.90	Ongoing
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,800,000.00	Ongoing
4	NHIF	Payment of Nhif Deductions	36,000.00	
5	NSSF	Payment of NSSF Deductions	51,840.00	
	MONITORING,EVALUATIO			
6	Goods and Services	Printing, stationery, Airtime, travel and subsistence, e.t.c	500,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,311,535.50	Ongoing
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00	Ongoing
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	Ongoing
10	Constituency sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,874,357.00	Ongoing
	BURSARY			
11	Bursary Secondary and tertiary Schools	Payment of bursary to needy student	15,743,570.00	Ongoing

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12	Bursary vocational Schools	Payment of bursary to needy student	3,000,000.00	Ongoing
	PRIMARY SCH'S			
13	Mihango Primary School	Additional funds for construction of multipurpose hall(Inclusive of Kitchen ,store ,cateress office, stage, 4 toilets ladies and4 gents, changing rooms)	11,000,000.00	Ongoing
14	Embakasi Primary School	Additional funds for construction of toilet block(9 toilets for boys and 1 urinals, 13 toilets for girls, staff 1 ladies ,1 gents	5,500,000.00	Ongoing
15	Edelvale primary school	Additional funds for construction of 2 classrooms and a staircase for a 2 storey building	2,500,000.00	Ongoing
16	Donholm primary school	Additional funds for construction of library (inclusive of librarian office, store, issuing room, entrance lobby and hall)	3,500,000.00	Ongoing
17	Maua primary school	Additional funds for construction of 12 door toilet block (6 boys and 6 girls) (verandah, roofing, painting, slab, sanitary fittings) 4 teachers toilet 2 male and 2 female	3,500,000.00	
18	Garrison primary school	Additional funds for construction of 2 classes	1,420,000.00	Ongoing
	ENVIRONMENT			

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S/NO	Project Name	ACTIVITY	Amount	Status
19	Environmental Projects	planting trees in embakasi primary, mihango pry, utawala secondary, edelvale pry, Embakasi Garrison Sec, Mihang'o sec, Maua pry	1,874,357.00	Ongoing
	SECONDARY SCH'S			
20	Utawala secondary school	Additional funds for construction of 8 classrooms (extending ground floor slab, staircase) 2 storey building	10,478,338.00	Ongoing
21	Embakasi Garrison Secondary	Additional funds for construction of a tuition block (floor finishes, fixing of doors, windows, plaster works, painting, joinery fittings, mechanical works (plumbing and drainage), electrical works for 4 laboratories, 1 boardroom, staffroom, library, counseling office, 4 preparation room and 8 stores, 4 toilets, tea room	13,325,979.00	Ongoing
22	Supply of 30 computers to schools	Supply of 30 computers to schools namely: Utawala primary, Mihango Secondary, Edelvale primary	3,000,000.00	Ongoing
23	Supply of computer tables and desks	Supply of 100 tables and 100 desks to schools namely: Utawala primary, Mihang'o secondary, Edelvale pry, Donholm pry, Embakasi pry	1,428,067.00	Ongoing
	ROADS			
24	Tassia road	gravelling of 2km	1,370,928.50	

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S/NO	Project Name	ACTIVITY	Amount	Status
	TOTAL		93,717,850.00	