

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR EMBAKASI EAST NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	Project Name	Project activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity	2,935,760.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,031,692.53	Ongoing
3	NSSF	Payment of NSSF for the staff	24,000.00	Ongoing
4	NHIF	Payment of NHIF for the staff	51,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	Ongoing
MONITORING,EVALUATION AND CAPAPCITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	804,310.35	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	966,915.92	Ongoing

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8	NG-CDFC /PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs onNG- CDF Related issues	1,500,000.00	Ongoing
BURSARY				
9	Bursary Secondary Schools	Payment of bursary to needy student in secondary school	17,260,219.00	Ongoing
10	Bursary Tertiary/ universities	Payment of bursary to needy student in Universities and colleges	10,000,000.00	New
EMERGENCY				
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	New
ENVIRONMENT				
12	Environmental projects	Installation of 1 No, 20 meters high solar masts in Embakasi Primary school	2,180,817.51	New
SPORTS				
13	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kit.	2,180,817.51	New
PRIMARY SCHOOLS				
14	Maua primary school	Construction of 5No. New classrooms at kshs 1,500,000.00 per classroom	7,500,000.00	New

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15	Mihango primary school.	Construction of 8No. New classrooms at kshs 1,500,000.00 per classroom	12,000,000.00	New
	SECURITY			
16	Embakasi police station	Construction of DCI new office block	6,000,000.00	New
	OTHERS			
17	Vumilia centre access Road (0.6km)	Ongoing work to cut to spoil in soft material, heavy grading with watering and compaction, Hard core gravel patching, culvert installation 600m with surround and ditch excation ditch cleaning	4,000,112.00	Ongoing
	TOTAL		76,674,638.27	